

**West Devon County Committee Locality Budget for Financial Year 2007/08 – Confirmation of Spending Proposals and Spend to Date**

Report of the County Community Strategy Officer

***Please note that the following recommendations are subject to consideration and determination by Committee before taking effect.***

**Recommendation: It is recommended that:**

- (a) the Committee confirms approval of new spending proposals;**
- (b) the Committee notes the current budget position for 2007/08.**

**1. Context**

In accordance with the agreed operating principles for the County Committee Locality Budget, this report brings forward new spending proposals from Members for consideration and decision and sets out the current budget position as at 31 March 2008.

Following a change to the County Council's Constitution which was agreed by Council on 13 December 2007, County Committees are required to agree all spending proposals in relation to the use of Locality Budgets. Therefore, the format and recommendations of this regular report have been amended in order to comply with the constitution.

Members will be aware, however, that some spending proposals are relatively urgent due to the nature of some community projects. In these cases the Chairman and Vice Chairman of the Committee can authorise these payments between meetings of this Committee.

Table 1 sets out any spending proposals for approval by the Committee at this meeting.

Appendix I provides a summary of the approved spending to date. Urgent proposals which have been agreed by the Chairman or Vice Chairman and paid since the last report are marked with an asterix.

**2. New Spending Proposals – Table 1**

There are no proposals requiring consideration at this meeting

<b>Organisation</b>	<b>Nature of project</b>	<b>Name of Councillor(s)</b>	<b>Amount of funding</b>

Roger Grainger

**Electoral Divisions: All in West Devon**

Local Government Act 1972

List of Background Papers

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Background Paper	Date	File Ref.
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None

rg310308wda  
sc/locality budget  
2 hq 030408

**Appendix I  
To EEC/08/94/HQ**

2007/08 Locality Budget decisions since the last meeting and as at 31 March 2008

West Devon - Pooled Budget		b/fwd 06/07	budget 07/08	
County Committee Budget - 2007/08		£41,950.00	£36,000.00	£1,490.00 LEFT
PROJECT	COMMITMENT	SPENT		
Dartmoor Rescue Group		2,000.00		
Lewdown War Memorial		60.00		
Laptop for Mary Tavy & Brentor under 5's		400.00		
Development worker Post		20,000.00		
Feasibility study Old Mill Site, Okehampton		4,000.00		
High Moorland Community Action Ltd		12,000.00		
High Moorland Community Action Ltd SLA		3,000.00		
Feasibility Study for all Weather Pitch, Social & Storage area & Extn of Rec Facilities		3,000.00		
Transfer of £8,000.00 for each member		32,000.00		
<b>TOTALS</b>	0.00	76,460.00	76,460.00	

West Devon - Councillor James McInnes		b/fwd 06/07	budget 07/08	
County Committee Budget - 2007/08		£0.00	£9,000.00	£7,305.00 LEFT
PROJECT	COMMITTED	SPENT		
Church House		150.00		
Drewsteignton Parish Rooms		400.00		
South Zeal Parish Council		500.00		
South Tawton Parish Council		500.00	***	
Okehampton Hamlets Parish Council - Councillors McInnes and Marsh		145.00	***	joint venture
<b>TOTALS</b>	0.00	1,695.00	1,695.00	

West Devon - Councillor Christine Marsh		b/fwd 06/07	budget 07/08	
County Committee Budget - 2007/08		£0.00	£9,000.00	£8,855.00 LEFT
PROJECT	COMMITTED	SPENT		
Okehampton Hamlets Parish Council - Councillors McInnes and Marsh		145.00	***	joint venture
<b>TOTALS</b>		145.00	145.00	

West Devon - Councillor Roy Connelly		b/fwd 06/07	budget 07/08	
County Committee Budget - 2007/08		£0.00	£9,000.00	£8,800.00 LEFT
PROJECT	COMMITTED	SPENT		
Gulworthy Parish Plan		200.00	***	
TOTALS	0.00	200.00	200.00	

West Devon - Councillor Alan Hosking		b/fwd 06/07	budget 07/08	
County Committee Budget - 2007/08		£0.00	£9,000.00	£1,000.00 LEFT
PROJECT	COMMITTED	SPENT		
Bere Ferrers Hall Project Floating classroom	3,000.00	5,000.00	***	
TOTALS	8,000.00	0.00	8,000.00	